**Washington Parish Council – Explanation of significant variances where the 2019 figure is 15% greater than, or less than, the 2018 figure, unless variance is less than £500**

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| **Section 1** | **2017/18**  **£** | **2018/19**  **£** | **Variance**  **£** | **Variance**  **%** | **Detailed Explanation of variances (with amounts)** |
| **Box 3**  Other receipts | 41,933 | 4,046 | -£ 37,887 | 90% | £ 37, 813 (S106 income: £28,605 + Neighbourhood Plan grant £3,000 + additional VAT: £6,208)  Additional receipts 2018.19: £143 increase in environmental cleansing grant + other income |
| **Box 5**  Loan interest/capital repayments | 3,297 | 15,264 | £ 11,967 | 78% | Early part re-payment of Public Works Loan of £12,149.13 |
| **Box 6**  Other payments | 60,465 | 23,506 | -£ 36,959 | 61% | New play equipment: £ 34,000 2017/18  Grass cutting: £ 1,291  Tree works: £ 853  Assorted maintenance £ 522 |

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| **Box 10**  Borrowings | 25,000 | 13,000 | -£12,000 | 48% | Early part-repayment of Public Works Loan: £12,149.13 |

Approved by Washington Parish Council on Monday 13th May, 2019